

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 324

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF FINANCIAL MANAGEMENT; AP-
 PROPRIATING MONEYS TO THE DIVISION OF FINANCIAL MANAGEMENT FOR FISCAL
 YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
 TIONS; PROVIDING FOR ACCOUNTABILITY REPORTS; APPROPRIATING ADDITIONAL
 MONEYS TO THE DIVISION OF FINANCIAL MANAGEMENT FOR THE STATE SMALL
 BUSINESS CREDIT INITIATIVE PROGRAM FOR FISCAL YEAR 2023; APPROPRIAT-
 ING ADDITIONAL MONEYS TO THE DIVISION OF FINANCIAL MANAGEMENT FOR THE
 HOMEOWNER ASSISTANCE PROGRAM FOR FISCAL YEAR 2023; APPROPRIATING ADDI-
 TIONAL MONEYS TO THE DIVISION OF FINANCIAL MANAGEMENT FOR THE EMERGENCY
 RENTAL ASSISTANCE PROGRAM FOR FISCAL YEAR 2023; AND DECLARING AN EMER-
 GENCY AND PROVIDING EFFECTIVE DATES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Financial
 Management the following amounts to be expended according to the designated
 expense classes from the listed funds for the period July 1, 2023, through
 June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General				
Fund	\$1,943,800	\$214,800		\$2,158,600
Indirect Cost Recovery				
Fund	107,400	10,000		117,400
Miscellaneous Revenue				
Fund	140,200	42,800		183,000
Administrative Code				
Fund	431,500	182,600		614,100
American Rescue Plan				
Fund			\$20,589,700	20,589,700
ARPA Homeowner Assistance				
Fund			20,000,000	20,000,000
ARPA State Fiscal Recovery				
Fund	<u>85,600</u>	<u>1,000,000</u>	<u>0</u>	<u>1,085,600</u>
TOTAL	\$2,708,500	\$1,450,200	\$40,589,700	\$44,748,400

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Division of Financial Management is authorized no more than
3 twenty-two (22.00) full-time equivalent positions at any point during the
4 period July 1, 2023, through June 30, 2024, unless specifically authorized
5 by the Governor. The Joint Finance-Appropriations Committee will be noti-
6 fied promptly of any increased positions so authorized.

7 SECTION 3. ACCOUNTABILITY REPORTS. Funds specifically identified in
8 statute or in an appropriation act as intended for a certain purpose may be
9 used only for that purpose. All funds provided in this act shall be subject
10 to accountability reports and management reviews in accordance with Section
11 67-702, Idaho Code.

12 SECTION 4. In addition to the appropriation made in Section 1, Chap-
13 ter 164, Laws of 2022, and any other appropriation provided by law, there is
14 hereby appropriated to the Division of Financial Management \$7,454,100 from
15 the American Rescue Plan Fund to be expended for trustee and benefit payments
16 for the period July 1, 2022, through June 30, 2023, for the State Small Busi-
17 ness Credit Initiative program.

18 SECTION 5. In addition to the appropriation made in Section 1, Chap-
19 ter 164, Laws of 2022, and any other appropriation provided by law, there is
20 hereby appropriated to the Division of Financial Management \$5,612,900 from
21 the ARPA Homeowner Assistance Fund to be expended for trustee and benefit
22 payments for the period July 1, 2022, through June 30, 2023, for the Home-
23 owner Assistance program.

24 SECTION 6. In addition to the appropriation made in Section 1, Chap-
25 ter 164, Laws of 2022, and any other appropriation provided by law, there
26 is hereby appropriated to the Division of Financial Management \$32,000,000
27 from the ARPA Emergency Rental Assistance Fund to be expended for trustee and
28 benefit payments for the period July 1, 2022, through June 30, 2023, for the
29 Emergency Rental Assistance program.

30 SECTION 7. An emergency existing therefor, which emergency is hereby
31 declared to exist, Sections 4, 5, and 6 of this act shall be in full force and
32 effect on and after passage and approval, and Sections 1, 2, and 3 of this act
33 shall be in full force and effect on and after July 1, 2023.